

BUDGET REPORT & REQUEST - SALARIES						
SALARIES	2022	2023	2024	2025	2026	Article
	Budget	Budget	Budget	Budget	Request	Reference
Dept/Div: 01-01 GENERAL ADMINISTRATION / SELECTMEN SALARY PAYROLL (PERSONNEL SERVICES)						
SELECT BOARD	\$ 17,000.00	\$ 17,000.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	24
Dept/Div: 01-02 GENERAL ADMINISTRATION / TOWN ADMINISTRATOR PAYROLL (PERSONNEL SERVICES)						
TOWN ADMINISTRATOR	\$ 64,326.00	\$ 68,121.00	\$ 76,000.00	\$ 78,435.00	\$ 80,395.00	24
Dept/Div: 01-03 GENERAL ADMINISTRATION / TAX PAYROLL (PERSONNEL SERVICES)						
TAX COLLECTOR/TREASURER	\$ 52,422.00	\$ 57,967.00	\$ 63,010.00	\$ 68,545.00	\$ 70,260.00	24
Dept/Div: 01-04 GENERAL ADMINISTRATION / TOWN CLERK SALARY PAYROLL (PERSONNEL SERVICES)						
TOWN CLERK	\$ 15,435.00	\$ 18,000.00	\$ 19,566.00	\$ 20,190.00	\$ 20,695.00	24
Dept/Div: 01-05 GENERAL ADMINISTRATION / ROAD COMMISSIONER PAYROLL (PERSONNEL SERVICES)						
ROAD COMMISSIONER	\$ 7,729.00	\$ 8,500.00	\$ 9,240.00	\$ 9,535.00	\$ 12,000.00	24
Dept/Div: 01-06 GENERAL ADMINISTRATION / CODE ENFORCEMENT PAYROLL (PERSONNEL SERVICES)						
CODE ENFORCEMENT OFFICER	\$ 58,686.00	\$ 62,150.00	\$ 68,365.00	\$ 70,555.00	\$ 72,320.00	24
Dept/Div: 01-07 GENERAL ADMINISTRATION / REGISTRAR OF VOTERS PAYROLL (PERSONNEL SERVICES)						
REGISTRAR OF VOTERS	\$ 1,030.00	\$ 1,100.00	\$ 1,195.00	\$ 1,235.00	\$ 1,500.00	24
Dept/Div: 01-08 GENERAL ADMINISTRATION / MODERATOR SALARY PAYROLL (PERSONNEL SERVICES)						
MODERATOR	\$ 668.00	\$ 725.00	\$ 788.00	\$ 810.00	\$ 830.00	24
Dept/Div: 01-09 GENERAL ADMINISTRATION / BALLOT CLERK SALARY PAYROLL (PERSONNEL SERVICES)						
BALLOT CLERK	\$ 5,000.00	\$ 5,295.00	\$ 5,755.00	\$ 7,000.00	\$ 7,175.00	24
Dept/Div: 01-10 GENERAL ADMINISTRATION / RECREATION COMM PAYROLL (PERSONNEL SERVICES)						
RECREATION	\$ 2,745.00	\$ 4,500.00	\$ 4,891.00	\$ 5,045.00	\$ 5,170.00	24
Dept/Div: 01-11 GENERAL ADMINISTRATION / FIRE CHIEFS SALARY PAYROLL (PERSONNEL SERVICES)						
FIRE CHIEF	\$ 11,107.00	\$ 11,762.00	\$ 12,785.00	\$ 24,000.00	\$ 24,600.00	24
Dept/Div: 01-12 GENERAL ADMINISTRATION / RESCUE CHIEF SALARY PAYROLL (PERSONNEL SERVICES)						
RESCUE CHIEF	\$ 8,234.00	\$ 10,000.00	\$ 10,870.00	\$ 11,220.00	\$ 12,000.00	24
Dept/Div: 01-13 GENERAL ADMINISTRATION / EMERGENCY PAYROLL (PERSONNEL SERVICES)						
EMERGENCY MANAGEMENT	\$ 1,338.00	\$ 1,500.00	\$ 1,630.00	\$ 1,680.00	\$ 1,750.00	24
Dept/Div: 01-14 GENERAL ADMINISTRATION / RESCUE RESPONDERS PAYROLL (PERSONNEL SERVICES)						
RESCUE RESPONDERS	\$ 86,000.00	\$ 96,000.00	\$ 104,352.00	\$ 137,100.00	\$ 140,520.00	24
Dept/Div: 01-16 GENERAL ADMINISTRATION / FIRE WARDENS SALARIES PAYROLL (PERSONNEL SERVICES)						
FIRE WARDENS	\$ 4,260.00	\$ 4,365.00	\$ 4,365.00	\$ 4,365.00	\$ 4,410.00	24
Dept/Div: 01-17 GENERAL ADMINISTRATION / POLICE CHIEF PAYROLL (PERSONNEL SERVICES)						
POLICE CHIEF	\$ 68,418.00	\$ 72,455.00	\$ 83,000.00	\$ 85,655.00	\$ 82,000.00	24
Dept/Div: 01-18 GENERAL ADMINISTRATION / PATROL SALARIES PAYROLL (PERSONNEL SERVICES)						
PATROL OFFICER	\$ -	\$ -	\$ -	\$ 65,000.00	\$ 66,625.00	24
Dept/Div: 01-18 GENERAL ADMINISTRATION / CONSTABLE SALARIES PAYROLL (PERSONNEL SERVICES)						
CONSTABLE	\$ 942.00	\$ 1,000.00	\$ 1,087.00	\$ 1,120.00	\$ 1,145.00	24
Dept/Div: 01-20 GENERAL ADMINISTRATION / ANIMAL CONTROL PAYROLL (PERSONNEL SERVICES)						
ANIMAL CONTROL	\$ 7,200.00	\$ 7,624.00	\$ 8,250.00	\$ 25,000.00	\$ 20,000.00	24
Dept/Div: 01-21 GENERAL ADMINISTRATION / HEALTH OFFICE SALARY PAYROLL (PERSONNEL SERVICES)						
HEALTH OFFICER	\$ 881.00	\$ 1,000.00	\$ 1,087.00	\$ 1,120.00	\$ 1,150.00	24
Dept/Div: 01-22 GENERAL ADMINISTRATION / TRANSFER STATION PAYROLL (PERSONNEL SERVICES)						
TRANSFER STATION SALARIES	\$ 60,800.00	\$ 64,387.00	\$ 71,000.00	\$ 76,275.00	\$ 78,185.00	24
Dept/Div: 01-23 GENERAL ADMINISTRATION / PART TIME POLICE PAYROLL (PERSONNEL SERVICES)						
PART TIME POLICE	\$ 25,828.00	\$ 31,600.00	\$ 34,349.00	\$ 35,450.00	\$ 38,350.00	24
Dept/Div: 01-24 GENERAL ADMINISTRATION / ASSESSING FIELD AGENTS PAYROLL (PERSONNEL SERVICES)						
ASSESSING FIELD/SKETCHING	\$ 11,465.00	\$ 12,141.00	\$ 13,197.00	\$ 13,620.00	\$ 14,800.00	24
Dept/Div: 01-25 GENERAL ADMINISTRATION / ASSISTANT FIRE CHIEF						

PAYROLL (PERSONNEL SERVICES)						
ASSISTANT FIRE CHIEF	\$ 3,602.00	\$ 4,700.00	\$ 5,109.00	\$ 5,270.00	\$ 5,400.00	24
Dept/Div: 01-26 GENERAL ADMINISTRATION / DEPUTY TOWN CLERK						
PAYROLL (PERSONNEL SERVICES)						
DEPUTY TOWN CLERK	\$ 3,200.00	\$ 3,822.00	\$ 4,066.00	\$ 4,195.00	\$ 4,300.00	24
Dept/Div: 01-27 GENERAL ADMINISTRATION / CATV STATION MANAGER						
PAYROLL (PERSONNEL SERVICES)						
CATV STATION MANAGER	\$ 12,200.00	\$ 12,920.00	\$ 14,045.00	\$ 17,500.00	\$ 17,940.00	24
Dept/Div: 01-28 GENERAL ADMINISTRATION / FIRE DEPT RESPONDERS						
PAYROLL (PERSONNEL SERVICES)						
FIRE DEPT RESPONDERS	\$ 20,580.00	\$ 21,795.00	\$ 23,691.00	\$ 30,000.00	\$ 30,750.00	24
Dept/Div: 01-29 GENERAL ADMINISTRATION / TOTMAN LIBRARIAN						
PAYROLL (PERSONNEL SERVICES)						
TOTMAN LIBRARY LIBRARIAN	\$ 14,205.00	\$ 15,600.00	\$ 16,957.00	\$ 17,500.00	\$ 31,200.00	24
Dept/Div: 01-31 GENERAL ADMINISTRATION / FIRE ADMINISTRATION						
PAYROLL (PERSONNEL SERVICES)						
FIRE/RESCUE EMT (2 FT)	\$ 35,089.00	\$ 110,000.00	\$ 119,570.00	\$ 123,395.00	\$ 126,480.00	24
Dept/Div: 01-32 GENERAL ADMINISTRATION / DEPUTY ADMINISTRATOR						
PAYROLL (PERSONNEL SERVICES)						
ADMIN OFFICE SUPPORT	\$ 18,194.00	\$ 38,220.00	\$ 41,545.00	\$ 42,875.00	\$ 49,140.00	24
Dept/Div: 01-33 GENERAL ADMINISTRATION / LPI ALTERNATE						
PAYROLL (PERSONNEL SERVICES)						
LPI ALTERNATE	\$ 1,216.00	\$ 1,290.00	\$ 1,402.00	\$ 1,700.00	\$ 1,745.00	24
Dept/Div: 01-34 GENERAL ADMINISTRATION / PB ADMIN						
PAYROLL (PERSONNEL SERVICES)						
PLANNING & APPEALS ADMIN	\$ -	\$ 26,000.00	\$ 28,262.00	\$ 29,165.00	\$ 31,200.00	24
TOTAL SALARY	\$ 619,800.00	\$ 791,539.00	\$ 870,929.00	\$ 1,036,055.00	\$ 1,075,535.00	25
Budget Report & Request - ADMINISTRATION						
ADMINISTRATION	2022	2023	2024	2025	2026	
	Budget	Budget	Budget	Budget	Request	
Dept/Div: 02-01 TOWN ADMINISTRATION / TOWN ADMINISTRATION						
BUDGET APPROPRIATION						
TOWN ADMINISTRATION	\$ 88,800.00	\$ 90,000.00	\$ 90,000.00	\$ 91,000.00	\$ 97,000.00	28
Dept/Div: 02-02 TOWN ADMINISTRATION / ASSESSING AGENT						
BUDGET APPROPRIATION						
ASSESSING AGENT	\$ 49,800.00	\$ 53,400.00	\$ 57,900.00	\$ 59,700.00	\$ 62,150.00	29
Dept/Div: 02-03 TOWN ADMINISTRATION / MAPPING EXPENSES						
BUDGET APPROPRIATION						
MAPPING	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	29
Dept/Div: 02-09 TOWN ADMINISTRATION / LEGAL EXPENSES						
BUDGET APPROPRIATION						
LEGAL	\$ 22,000.00	\$ 20,000.00	\$ 35,000.00	\$ 30,000.00	\$ 30,000.00	30
Dept/Div: 02-15 TOWN ADMINISTRATION / SELECTMEN CONTINGENCY						
BUDGET APPROPRIATION						
SELECT BOARD CONTINGENCY	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	36
Dept/Div: 02-20 TOWN ADMINISTRATION / CABLE TELEVISION						
BUDGET APPROPRIATION						
REVALUATION	\$ -	\$ -	\$ 75,000.00	\$ 225,000.00	\$ 50,000.00	22
Dept/Div: 02-25 TOWN ADMINISTRATION / REVALUATION						
BUDGET APPROPRIATION						
CABLE TELEVISION OPERATIONS	\$ 4,500.00	\$ 4,500.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	38
Dept/Div: 02-21 TOWN ADMINISTRATION / CATV TECHNICAL						
BUDGET APPROPRIATION						
CATV TECHNICAL (INTERNET)	\$ -	\$ -	\$ 3,000.00	\$ 4,000.00	\$ 5,200.00	35
Dept/Div: 02-22 TOWN ADMINISTRATION / CATV PEG CAPITAL						
BUDGET APPROPRIATION						
CATV PEG CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	X
TOTAL ADMINISTRATION	\$ 175,100.00	\$ 177,900.00	\$ 275,700.00	\$ 422,500.00	\$ 257,150.00	
Budget Report & Request - TOWN HALL						
TOWN HALL	2022	2023	2024	2025	2026	
	Budget	Budget	Budget	Budget	Request	
Dept/Div: 03-01 TOWN HALL MAINTENANCE / TOWN HALL						
BUDGET APPROPRIATION						
TOWN HALL MAINTENANCE	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00	\$ 16,000.00	\$ 17,000.00	32
Dept/Div: 03-03 TOWN HALL MAINTENANCE / TOWN HALL CAPITAL						
BUDGET APPROPRIATION						
TOWN HALL CAPITAL	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 10,000.00	33
Dept/Div: 03-05 TOWN HALL MAINTENANCE / TECHNOLOGY T. H.						
BUDGET APPROPRIATION						
TECHNOLOGY CAPITAL	\$ 3,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,500.00	34
TOWN HALL TOTAL	\$ 20,500.00	\$ 21,500.00	\$ 22,000.00	\$ 23,000.00	\$ 30,500.00	
Budget Report & Request - Insurance and Benefits						
Insurance and Benefits	2022	2023	2024	2025	2026	

Insurance and Benefits		Budget	Budget	Budget	Budget	Request					
Dept/Div: 04-01 INSURANCE AND BENEFITS / PROPERTY & LIABILITY											
BUDGET APPROPRIATION											
PROPERTY & LIABILITY	\$	31,250.00	\$	34,000.00	\$	35,000.00	\$	37,500.00	\$	39,000.00	27
Dept/Div: 04-02 INSURANCE AND BENEFITS / FICA/MEDICARE											
BUDGET APPROPRIATION											
FICA/MEDICARE/FLMA	\$	53,579.00	\$	65,000.00	\$	75,000.00	\$	91,000.00	\$	110,000.00	27
Dept/Div: 04-03 INSURANCE AND BENEFITS / WORKERS COMPENSATION											
BUDGET APPROPRIATION											
WORKERS COMPENSATION	\$	23,112.00	\$	24,000.00	\$	29,000.00	\$	37,500.00	\$	40,000.00	27
Dept/Div: 04-04 INSURANCE AND BENEFITS / HEALTH INSURANCE											
BUDGET APPROPRIATION											
HEALTH INSURANCE	\$	22,050.00	\$	50,000.00	\$	84,000.00	\$	141,000.00	\$	175,000.00	27
Dept/Div: 04-05 INSURANCE AND BENEFITS / FIRE & RESCUE DISABILITY											
BUDGET APPROPRIATION											
FIRE & RESCUE DISABILITY	\$	1,500.00	\$	1,500.00	\$	1,250.00	\$	1,250.00	\$	1,250.00	27
Dept/Div: 04-06 INSURANCE AND BENEFITS / VOLUNTEER ACCIDENT											
BUDGET APPROPRIATION											
VOLUNTEER ACCIDENT	\$	428.00	\$	500.00	\$	500.00	\$	500.00	\$	475.00	27
Dept/Div: 04-08 INSURANCE AND BENEFITS / EARNTIME BEN											
BUDGET APPROPRIATION											
EARNED TIME	\$	-	\$	-	\$	5,000.00	\$	7,500.00	\$	-	27
Dept/Div: 04-09 INSURANCE AND BENEFITS / MAINE STATE RETIREMENT											
BUDGET APPROPRIATION											
MAINE STATE RETIREMENT	\$	3,620.00	\$	17,000.00	\$	10,000.00	\$	10,000.00	\$	20,000.00	27
INSURANCE AND BENEFITS TOTAL	\$	135,539.00	\$	192,000.00	\$	239,750.00	\$	326,250.00	\$	385,725.00	27
Budget Report & Request - PUBLIC SAFETY											
PUBLIC SAFETY		2022		2023		2024		2025		2026	
		Budget		Budget		Budget		Budget		Request	
Dept/Div: 05-01 PUBLIC SAFETY / POLICE											
BUDGET APPROPRIATION											
POLICE OPERATIONS	\$	22,700.00	\$	38,650.00	\$	43,100.00	\$	50,000.00	\$	50,000.00	46
Dept/Div: 05-02 PUBLIC SAFETY / POLICE CAP											
BUDGET APPROPRIATION											
POLICE CAPITAL	\$	14,500.00	\$	20,000.00	\$	35,000.00	\$	37,500.00	\$	45,000.00	47
Dept/Div: 05-03 PUBLIC SAFETY / FULL TIME OFFICER											
BUDGET APPROPRIATION											
FULL-TIME OFFICER	\$	-	\$	-	\$	100,000.00	\$	-	\$	-	X
Dept/Div: 05-10 PUBLIC SAFETY / ANIMAL CONTROL											
BUDGET APPROPRIATION											
ANIMAL CONTROL	\$	7,000.00	\$	6,200.00	\$	7,000.00	\$	12,000.00	\$	10,000.00	45
Dept/Div: 05-15 PUBLIC SAFETY / PARKING ENFORCEMENT											
BUDGET APPROPRIATION											
PARKING ENFORCEMENT	\$	4,500.00	\$	10,000.00	\$	14,300.00	\$	14,500.00	\$	15,000.00	48
Dept/Div: 05-20 PUBLIC SAFETY / HARBOR											
BUDGET APPROPRIATION											
HARBOR	\$	-	\$	-	\$	-	\$	15,000.00	\$	-	63
Dept/Div: 05-25 PUBLIC SAFETY / SHELLFISH WARDEN											
BUDGET APPROPRIATION											
SHELLFISH	\$	9,000.00	\$	8,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	58
Dept/Div: 05-30 PUBLIC SAFETY / AMBULANCE											
BUDGET APPROPRIATION											
RESCUE DEPARTMENT OPERATIONS	\$	21,500.00	\$	25,650.00	\$	28,000.00	\$	25,900.00	\$	15,000.00	42
Dept/Div: 05-35 PUBLIC SAFETY / FIRE DEPARTMENT, GENERAL											
BUDGET APPROPRIATION											
FIRE DEPARTMENT GENERAL	\$	15,000.00	\$	15,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00	41
Dept/Div: 05-40 PUBLIC SAFETY / FIRE DEPARTMENT, OPERATIONS											
95-95 APPROPRIATION											
FIRE DEPARTMENT OPERATIONS	\$	12,000.00	\$	15,000.00	\$	15,000.00	\$	15,000.00	\$	25,000.00	40
Dept/Div: 05-42 PUBLIC SAFETY / FIRE/RESCUE CAP											
95-95 APPROPRIATION											
FIRE/RESCUE CAPITAL	\$	25,000.00	\$	30,000.00	\$	30,000.00	\$	40,000.00	\$	40,000.00	43
Dept/Div: 05-45 PUBLIC SAFETY / EMERGENCY MANAGEMENT											
BUDGET APPROPRIATION											
EMERGENCY MANAGEMENT	\$	400.00	\$	300.00	\$	-	\$	-	\$	500.00	X
PUBLIC SAFETY TOTAL		92,100.00		118,800.00		297,400.00		234,900.00		225,500.00	
Budget Report & Request - PUBLIC WORKS											
PUBLIC WORKS		2022		2023		2024		2025		2026	
		Budget		Budget		Budget		Budget		Request	
Dept/Div: 10-01 PUBLIC WORKS / GENERAL ROAD											
BUDGET APPROPRIATION											
GENERAL ROAD	\$	72,000.00	\$	72,000.00	\$	130,000.00	\$	72,000.00	\$	75,000.00	51
Dept/Div: 10-05 PUBLIC WORKS / WINTER ROAD											

BUDGET APPROPRIATION						
WINTER ROAD	\$ 375,000.00	\$ 390,000.00	\$ 560,000.00	\$ 560,000.00	\$ 525,000.00	52
Dept/Div: 10-10 PUBLIC WORKS / TAR FUND						
BUDGET APPROPRIATION						
TAR FUND	\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	51
Dept/Div: 10-70 PUBLIC WORKS / ENHANCED 911						
BUDGET APPROPRIATION						
ENHANCED 911	\$ 850.00	\$ 850.00	\$ 850.00	\$ 1,000.00	\$ 1,000.00	37
Dept/Div: 10-75 PUBLIC WORKS / TOWN LANDING MAINTENANCE FUND						
BUDGET APPROPRIATION						
TOWN LANDINGS	\$ 5,000.00	\$ 5,200.00	\$ 6,000.00	\$ 9,000.00	\$ 3,000.00	60
Dept/Div: 10-76 PUBLIC WORKS / TOWN LANDINGS CAPITAL FUND						
BUDGET APPROPRIATION						
TOWN LANDINGS CAPITAL	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 25,000.00	\$ 10,000.00	61
Dept/Div: 10-80 PUBLIC WORKS / WASTE MANAGEMENT (TX STATION)						
BUDGET APPROPRIATION						
WASTE	\$ 265,410.00	\$ 266,000.00	\$ 266,000.00	\$ 280,000.00	\$ 300,000.00	55
Dept/Div: 10-81 PUBLIC WORKS / TRANSFER STATION CAPITAL						
BUDGET APPROPRIATION						
TRANSFER CAPITAL	\$ 5,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 85,000.00	56
PUBLIC WORKS	\$ 753,260.00	\$ 774,050.00	\$ 1,017,850.00	\$ 992,000.00	\$ 1,029,000.00	
Budget Report & Request - ROAD CAPITAL						
ROAD CAPITAL	2022	2023	2024	2025	2026	
	Budget	Budget	Budget	Budget	Request	
Dept/Div: 11-15 ROAD CAPITAL ACCOUNT / APPROPRIATION						
BUDGET APPROPRIATION						
ROAD CAPITAL	\$ 425,000.00	\$ 650,000.00	\$ 700,000.00	\$ 650,000.00	\$ 700,000.00	53
Budget Report & Request - PUBLIC WELFARE						
GENERAL ASSISTANCE	2022	2023	2024	2025	2026	
	Budget	Budget	Budget	Budget	Request	
Dept/Div: 15-01 HEALTH AND WELFARE / GENERAL ASSISTANCE						
BUDGET APPROPRIATION						
GENERAL ASSISTANCE	\$ 5,000.00	\$ 5,000.00	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00	54
Budget Report & Request - LIBRARY/RECREATION/CEMETARY						
LIBRARY/RECREATION/CEMETARY	2022	2023	2024	2025	2026	
	Budget	Budget	Budget	Budget	Request	
Dept/Div: 20-01 LIBRARIES AND RECREATION / TOTMAN LIBRARY						
BUDGET APPROPRIATION						
TOTMAN LIBRARY	\$ 36,000.00	\$ 36,000.00	\$ 40,000.00	\$ 42,600.00	\$ 42,600.00	64
Dept/Div: 20-03 LIBRARIES AND RECREATION / TOTMAN CAPITAL						
BUDGET APPROPRIATION						
TOTMAN CAPITAL	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	65
Dept/Div: 20-10 LIBRARIES AND RECREATION / RECREATION						
BUDGET APPROPRIATION						
RECREATION	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	70
Dept/Div: 20-15 LIBRARIES AND RECREATION / CEMETERY DISTRICT						
BUDGET APPROPRIATION						
CEMETERY	\$ 7,000.00	\$ 7,000.00	\$ 8,000.00	\$ 9,000.00	\$ 9,000.00	68
LIBRARY/RECREATION/CEMETARY	\$ 47,500.00	\$ 59,500.00	\$ 64,500.00	\$ 68,100.00	\$ 66,100.00	
Budget Report & Request - COMPREHENSIVE PLAN						
COMPREHENSIVE PLAN	2022	2023	2024	2025	2026	
	Budget	Budget	Budget	Budget	Request	
Dept/Div: 21-01 COMPREHENSIVE PLAN / EXPENSE ACCOUNT						
COMPREHENSIVE PLAN	2,000.00	2,000.00	18,000.00	16,500.00	15,000.00	31
Budget Report & Request - BOND PAYMENT						
BOND PAYMENT	2022	2023	2024	2025	2026	
	Budget	Budget	Budget	Budget	Request	
Dept/Div: 60-01 DEBT SERVICE / PRINCIPAL PROJECTS BOND						
BUDGET APPROPRIATION						
PRINCIPAL (PARKER HEAD)	\$ 185,715.00	\$ 185,715.00	\$ 185,715.00	\$ -	\$ -	X
Dept/Div: 60-05 DEBT SERVICE / INTEREST PARKER HEAD RD BOND						
BUDGET APPROPRIATION						
INTEREST (PARKER HEAD)	\$ 7,615.00	\$ 4,727.00	\$ 1,625.00	\$ -	\$ -	X
DEBT SERVICE TOTAL	193,330.00	190,442.00	187,340.00	-	-	X
Budget Report & Request - BOARDS/COMMITTEE/MISC.						
BOARDS/COMMITTEES/MISC.	2022	2023	2024	2025	2026	
	Budget	Budget	Budget	Budget	Request	
Dept/Div: 99-02 MISCELLANEOUS OTHER ACCOUNTS / VOA/OUI WORK						
BUDGET APPROPRIATION						
VOA/OUI WORK	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,750.00	39
Dept/Div: 99-08 MISCELLANEOUS OTHER ACCOUNTS / TOWN LANDS						
BUDGET APPROPRIATION						
TOWN LANDS	\$ -	\$ -	\$ -	\$ 4,800.00	\$ -	62

Dept/Div: 99-15 MISCELLANEOUS OTHER ACCOUNTS / PLANNING BOARD						
BUDGET APPROPRIATION						
PLANNING & APPEAL	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	X
Dept/Div: 99-21 MISCELLANEOUS OTHER ACCOUNTS / CENTER POND						
BUDGET APPROPRIATION						
CENTER POND	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	X
Dept/Div: 99-25 MISCELLANEOUS OTHER ACCOUNTS / PUBLIC AGENCIES						
BUDGET APPROPRIATION						
PUBLIC AGENCIES	\$ 35,450.00	\$ 26,500.00	\$ 22,900.00	\$ 23,000.00	\$ 24,185.00	71
Dept/Div: 99-57 MISCELLANEOUS OTHER ACCOUNTS / PRIVATE						
BUDGET APPROPRIATION						
PRIVATE CEMETERY	\$ 9,000.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	\$ 9,250.00	69
Dept/Div: 99-58 MISCELLANEOUS OTHER ACCOUNTS / GARDEN						
BUDGET APPROPRIATION						
GARDEN	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	57
Dept/Div: 99-59 MISCELLANEOUS OTHER ACCOUNTS / CANNON						
BUDGET APPROPRIATION						
CANNON	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	X
MISCELLANEOUS TOTAL	51,950.00	39,250.00	\$ 38,150.00	\$ 39,050.00	\$ 35,685.00	
BUDGET TOTALS	2,521,079.00	3,021,981.00	\$ 3,738,869.00	\$ 3,815,605.00	\$ 3,827,445.00	\$ 11,840.00

0.31%