

Submitted by:

Approved by Selectmen:

9/2/20
JWH
9/2/20
Ch

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Adele M. Suggs
Admin Asst

**TOWN OF PHIPPSBURG
SELECTMEN'S MEETING
August 19, 2020**

The Selectmen's Meeting convened at 6:02 p.m. at the Town Hall with Selectman Young, Selectman House, Selectman Mixon, and Administrator Jones present.

Reference 1 - Special Town Meeting Warrant for September 12, 2020

Reference 2 - Budget Synopsis FY 2020-2021

I. New Business

1. Consider the Supplemental Warrant for a Current Use Farmland Withdrawal, Map 029 Lot 007, 24 Sebasco Road, owned by John Gardner.

Juanita Wilson explained that this withdrawal is straight forward. It is the only Phippsburg farmland enrolled parcel so if it is withdrawn we will no longer have any current use farmland in town. Ms. Wilson has been working with Mr. Gardner on this and in terms of complying with need to demonstrate the necessary level of income to stay enrolled in the current use program, Mr. Gardner has concluded that its simplest to withdraw, pay the withdrawal penalty, and move forward without that land enrolled. Ms. Wilson provided a spreadsheet to the Board with the math that supports the \$451.31 penalty. To withdraw the 4.3 acres of land it is categorized as tillable land. In this case, it is to Mr. Gardner's benefit that the base lot is not in farmland. Mr. Gardner has always paid real estate tax on the base lot because you cannot enroll the land under the farmhouse itself. In farmland, you can only enroll the land able to produce something harvestable for income. When you look at the removal spreadsheet, the only two numbers that we are dealing with is tillable acreage which was assessed at \$400/acre. When the land comes out it goes into his real land category which is \$2,000/acre. He is \$1,600/acre times the 4.3 which is \$8,600 as the basis for the supplemental tax bill. He has always paid full levy weight for the farmstead land not enrolled in tree growth.

Vote: Selectman House motioned to approve the Supplemental Warrant above which was seconded by Selectman Mixon and passed by a vote of 3-0.

2. Discuss the revised budget recommendations from the Budget Committee.

Administrator Jones provided the Board with the summary of the changes recommended by the Budget Committee. The committee did vote for all of the changes. Selectman House asked why the Public Agencies were questioned. The response was the committee wanted to discuss it, but decided to go with their previous recommendation of \$22,400. The Budget Committee is in agreement with the recommendations made by the Select Board.

3. Approve the Draft Town Meeting Warrant to be included in the Town Report.

The draft Town Meeting Warrant has been reviewed several times with edits made. The good news is that the Town should be able to maintain the same mil rate this year thanks to the departments and committees that took another look at their budgets and did some further

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reductions. Plus the Town has another \$100,000 to take out of Surplus to offset the municipal increases. We should be able to maintain the same \$9.14 mil rate this year.

Vote: Selectman House motioned to approve the draft Town Meeting Warrant to be included in the Town Report which was seconded by Selectman Nixon and passed by a vote of 3-0.

Vote: Selectman Nixon motioned to recommend the amounts reflected on the FY 20-21 Synopsis which was seconded by Selectman House and passed by a vote of 3-0.

4. Discuss painting needed at the Transfer Station, and how best to manage the labor hours required to complete the work.

Administrator Jones stated that Mr. McKenney has been doing a lot of painting at the Transfer Station during working hours and getting paid the one pay rate. A large portion of painting is left which is outside of the office. Mr. McKenney is not in favor of doing the work and adding on additional hours. He's happy with the hours that he currently has. Mr. McKenney would prefer to do this work during his normal hours if possible. It was suggested that he do it on off hours and he does not want to do it that way. Selectman House added that he's been doing this work during slow times and not adding any extra hours/work to his time. When Selectman House mentioned it previously, the Board thought he was getting additional pay, but he was not and it got very confusing. Mr. McKenney does all the maintenance work at the Transfer Station. Selectman House is asking that if Mr. McKenney would track his hours could the board give him some extra money out of the Payroll Maintenance Account for when he does this work above and beyond his normal duties. Selectman Nixon added that Mr. McKenney has taken the initiative to do what needs to be done. Selectman Young wants Mr. McKenney to know that the Board appreciates what he's been doing. Question was raised if Mr. McKenney would in fact get paid a different rate doing maintenance work; that rate needs to be decided on. Administrator Jones believes the rate for the last held maintenance position was \$19/hour but she will double check this. Mr. McKenney will submit his time sheets for total hours Transfer Station/totals hours' maintenance to equal the hours he works. Selectman House will speak with Mr. McKenney about doing this.

Vote: Selectman House motioned to pay the Transfer Station Supervisor at the \$19/hour maintenance rate for the maintenance hours he works for the week, outside his normal duties, which was seconded by Selectman Nixon and passed by a vote of 3-0.

5. Consider accepting the PILOT (payment in lieu of taxes) from the Phippsburg Land Trust in the amount of \$1,467.29.

Selectman Young mentioned that they had changed the method in which they do this as they fund some things through the community such as the donation to the walking path.

Vote: Selectman House motioned to accept the payment in lieu of taxes above, which was seconded by Selectman Nixon and passed by a vote of 3-0.

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II. Unfinished Business

1. Reconsider strategies to maintain a safe and healthy work environment and public services in response to the pandemic Covid-19: Town Meeting.

Kim Albertson will be out of State but will be returning 3-4 days prior to Town Meeting. She is working with her doctor on getting a Covid test so that she can moderate Town Meeting. If that doesn't work out, we will have to have someone else moderate Town Meeting. Administrator Jones will reach out to John Morse to see if he would be willing to moderate as a backup, just in case.

The Phippsburg Elementary ballfield needs to be measured and determine where the tents will be set up. The Fire Chief will probably run the power in the same spot he normally does.

Administrator Jones and Selectman Young will measure the field and pinpoint the corners.

Administrator Jones will also contact Headlight Audio Visual to see if they may want to be included in the walk through and have a pre-look. Administrator Jones stated that Headlight and New England Tent & Awning are working together on this and have worked together multiple times. The tents are going to be set up the week before as the school will be using two of the four tents for outdoor classrooms and will remove two after Town Meeting has concluded. We need to get clarification if the chairs will be set up or if we will need to do that ourselves and whether or not there is any set up plans in place; would like to get this all settled out ahead of time so we don't have any surprises on Saturday morning.

Selectman Mixon suggested the Board get together for an hour on Friday night at 5:00 p.m. to make sure that everything is okay with the set up. Selectman Young will be bringing two pop-up tents for the ballot clerks. We also need to get volunteers lined up; we will need a microphone person for each tent and someone to count votes. We will also need some wipes to be able to wipe down the microphones after each use. Everyone will need to remain seated during Town Meeting. For the folks that are working it, they will be required to wear masks. We will also need to contact Ashley Thayer to coordinate a person to run the camera for the Town. Information about the Town Meeting will be posted on the website soon.

III. Selectmen/Administrator Comments and Announcements:

Hazardous Waste Day Tally

Administrator Jones announced that Hazardous Waste Day was successful last Saturday. 132 cars participated last year with 124 this year and 14 less units than the year before. There were a number of seasonal residents that participated.

Selectman Young asked if Administrator Jones had heard back from Pine Tree on the removal of the recycling containers at Town Hall. Pine Tree has a meeting scheduled in the morning to discuss specifically what they are doing about the removal.

Basin Road Closures by The Nature Conservancy

Administrator Jones also announced that the Basin Road has been blocked off with rocks by The Nature Conservancy. This has been posted on Phippsburg's website.

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Annual Town Meeting – Saturday, September 12th, 2020 at 9:00 a.m.

Administrator Jones reminded those present and listening that the Annual Town Meeting is being held on September 12th at 9:00 a.m. at Cushman Field. This information will also be posted on the website.

Selectman House stated that the Senior Fair is going to be held on Saturday, September 19th, but will not be set up the same way as in the past. They will still offer flu shots, things will be spaced out, but no vendors will be there. Fish chowder will be available to go. This information will be placed on the website.

IV. Review and/or Sign:

1. Payroll and Accounts Payable Warrants

Vote: Selectman House motioned to sign Payroll Warrant 17 and Accounts Payable Warrant 19 which was seconded by Selectman Mixon and passed by a vote of 3-0.

Vote: Selectman Mixon motioned to sign Accounts Payable Warrant 18 which was seconded by Selectman Young and passed by a vote of 3-0.

Administrator Jones feels there is no need to go into a workshop to review the draft Town Report. Marie Varian took the report home to proofread it for grammatical changes and those have to be incorporated by the Administrator. Administrator Jones will pdf the file, save it to a thumb drive and bring it over to Selectman Young in the morning. He will print the report out in pdf format, they will review the entire report, and make any necessary changes right there on site at Selectman Young's office.

Adjournment

Vote: At 6:39 p.m. Selectman House motioned to adjourn which was seconded by Selectman Mixon and passed by a vote of 3-0.

Special Town Meeting Warrant For September 12, 2020

WARRANT

Sagadahoc, ss:

To David Barnes, a Constable of the Town of Phippsburg:

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Phippsburg, in said County, qualified by law to vote on town affairs, to meet at the Cushman Ball Field, adjacent to the Phippsburg Elementary School at 1047 Main Road, in said Town at 9 o'clock in the morning on Saturday the 12th day of September, 2020 to act on Articles 1 through 71. All of said Articles being set out to wit:

Article 1. To choose a moderator to preside at said meeting.

Special Notes

Note 1: The Town held its Annual Town Meeting for the election of Municipal Officers on July 14, 2020. This Special Town Meeting is being held on September 12, 2020 to act on Warrant business Articles # 1 - # 71, which are needed to operate the Town during Fiscal Year 2021.

Note 2: The notation "LY" indicates Last Year's appropriation (for Fiscal Year 2020).

TOWN MEETING ARTICLES FOR CONSENT AGENDA

In an effort to help improve the efficiency of the Town Meeting, the Board of Selectmen have agreed to propose a motion for Articles 2 through 18 as they are presented, written and recommended in the Warrant by the Selectmen and others. *If anyone would like to discuss a particular Article they may request that it be removed from the motion.*

The summary below is a quick reference guide - the full text of each Article follows.

Article	Summary	Approved LY
2	Authorize Selectmen to accept gifts and donations.	YES
3	Authorize Selectmen to dispose of personal property with a value =/< \$10,000.00. This is an increase from \$2,000.	YES
4	Authorize the Selectmen to apply for and execute any documents related to grants, to accept said grant funds if awarded, and authorize their expenditure for the purposes specified in the grant.	YES

Special Town Meeting Warrant – September 12, 2020

5	Authorization to carry forward specific accounts.	YES
6	Authorize Selectmen to set annual fees for returned checks, copies, and various other administrative fees.	YES
7	Authorize Selectmen to make expenditures from the Capital Reserve accounts.	YES
8	Set the due dates for RE/PP taxes for 11/15/20 and 5/15/21.	YES
9	Set the interest rate for RE/PP taxes at 8% for taxes unpaid on 11/16/20 and 5/17/21.	YES
10	Authorize the Tax Collector to accept prepayment of RE/PP taxes without paying interest.	YES
11	Set the refunded abatement interest rate for RE/PP taxes at that of delinquent taxes minus 4%.	YES
12	Authorize the Selectmen to sell or dispose of any real estate acquired by tax liens on such terms as they deem advisable, except if the property is tax-acquired from certain qualifying senior, low-income taxpayers. In this instance Selectmen will use the sale process required by 36 M.R.S. § 943-C.	YES
13	Authorize the Treasurer to waive foreclosure of a tax lien mortgage.	YES
14	Raise and Appropriate the recommended amount of \$196,012.15 to pay the 4th principal payment and related interest payments for the Parker Head Road Bond.	YES
15	Authorize acceptance of all State Road funds.	YES
16	Authorize Selectmen to grant utility easements.	YES
17	Authorize the selling of fishing rights and taking of River Herring (alewives) at Winnegance for 2021.	YES
18	Vote to maintain exclusive River Herring harvest rights at Center Pond for 2021	YES

GENERAL GOVERNMENT

Article 2. To see if the Town will vote to authorize the Board of Selectmen to accept gifts and donations, including monetary, on behalf of the Town and to expend/use the gifts and donations for the purpose for which they were donated.

Article 3. To see if the Town will vote to authorize the municipal officers to dispose of town owned personal property and vehicles with a value of \$10,000.00 or less under such terms and conditions as they may deem advisable.

Last year the amount was set at \$2,000.00. Selectmen are clarifying the article by adding vehicles and requesting an increase for an amount that is more reasonable. This will help avoid Special Town Meetings called for the disposal of property.

Article 4. To see if the Town will vote to authorize the Selectmen to apply for and execute any documents related to grants, to accept said grant funds if awarded, and authorize their expenditure for the purposes specified in the grant.

Article 5. To see if the Town will vote to transfer any unexpended account balances that may exist as of June 30, 2020 to surplus, except those accounts listed below to be carried forward. The Selectmen are authorized to expend funds out of these carry forward accounts for the

purpose for which they were established.

List of Accounts to be carried forward - includes any income to accounts

** Indicates a new account*

Animal Control Officer	PCATV PEG Capital
Bike Rodeo Safety	Planning Board
Center Pond River Herring Fishway Ops	Police Capital Reserve
Center Pond Fishway Rebuild Capital	Police Operations
Community Garden Committee	Private Cemetery Maintenance
Conservation Commission	Rescue Department
Comprehensive Plan	Road - Capital Improvements
DeBery Scholarship Fund	Road - General
Earned Time Accrual	Road - URIP (State)
Emergency Management	Road - Tar
Fire Department General	Road - Winter
Fire/Rescue Capital Reserve	Technology Capital
Fire Station Operations	Shellfish Conservation Commission
Goodwill Account	Town Hall Capital Reserve
Harbor Commission	Totman Library Operations
Historic Preservation Commission	Totman Library Capital Reserve
Internet (PCATV Technical)	Town Landings Maintenance
Memorial Park Fund	Town Landings Capital Reserve
Murphy House	Town Lands Management
Parking Enforcement	Transfer Station Capital Reserve
PCATV Operations	Winnegance River Herring Fishway

Article 6. To see if the Town will vote to authorize the Selectmen to set fees for returned checks, copies of Town ordinances and other documents, and various other administrative fees.

Article 7. To see if the Town will vote to authorize the Selectmen to make expenditures from the following capital reserve accounts, as the need arises during the period of July 1, 2020 through June 30, 2021. All expenditures will be made pursuant to 30-A MRSA § 5802 which requires that expenditures only be made for the specific purpose for which the account was established.

- Albert F. Totman Library Capital Reserve (major repairs, maintenance)
- Center Pond Fishway Rebuild Capital Reserve (rebuild of Fishway)
- Fire/Rescue Capital Reserve (fire or rescue equipment, vehicles)
- PCATV, PEG (Public, Educational, Governmental) Capital Reserve (new equipment, repairs)
- Police Capital Reserve (police vehicle)
- Road Capital Reserve (major road repairs, construction, overlays)
- Technology Capital Reserve (new computer/phone hardware, software, upgrades)
- Town Hall Capital Reserve (major repairs, new equipment, construction, maintenance)
- Town Landings Capital Reserve (major construction, repairs)

Transfer Station Capital Reserve (major construction, equipment, repairs)

Article 8. To see if the Town will vote to establish the date of November 15, 2020 as the date when one-half of the fiscal year 2021 real estate and personal property taxes are due and payable, and the date of May 15, 2021 when the remaining one-half of the fiscal year 2021 real estate and personal property taxes are due and payable.

Article 9. To see if the Town will vote to set an interest rate of eight percent (8%) per annum, or any adjusted maximum annual rate established by the State Treasurer, on fiscal year 2021 real estate and personal property taxes unpaid on November 16, 2020 and fiscal year 2021 real estate and personal property taxes unpaid on May 17, 2021. Such interest shall be added to and become part of the taxes

This is the maximum annual rate established by the State Treasurer for FY21. Last year's interest rate was set at 8%.

Article 10. To see if the Town will vote, pursuant to 36 MRSA § 506, to authorize the Tax Collector to accept prepayment of taxes not yet committed and not to pay interest thereon.

Article 11. To see if the Town will vote, pursuant to 36 MRSA § 506-A, to set the refunded abatement interest rate on fiscal year 2021 real estate and personal property taxes at the fiscal year 2021 interest rate for delinquent taxes minus 4%.

Article 12. To see if the Town will authorize the Selectmen and Treasurer to sell and dispose of any real estate acquired by tax liens on such terms as they deem advisable. This includes the selling of real estate back to the former owner(s) upon payment of all unpaid taxes; taxes that would have been paid had not the real estate been town-owned; with lien costs and interest. Notification must be made to the Town Lands Management Committee, Town Landings Committee, Conservation Commission, and the Phippsburg Land Trust before a prospective sale can be authorized by Town Meeting, being publicly advertised, or put to public bid. The sole exception is if the property is tax-acquired from certain qualifying senior, low-income taxpayers. In this instance Selectmen will use the sale process required by 36 M.R.S. § 943-C if they sell such property to anyone other than the former owner(s). An accounting of any sale will be published in the Town Report.

Article 13. To see if the Town will vote to authorize the municipal Treasurer, upon direction from the Board of Selectmen, to waive the foreclosure of a Tax Lien Mortgage by recording a Waiver of Foreclosure in the Registry of Deeds in which the Tax Lien Certificate is recorded, prior to the right of redemption expiring, pursuant to 36 MRSA § 944.

Article 14. To see what sum the Town will vote to raise and appropriate to pay the fourth of seven principal payments and related interest payments for the Parker Head Road Bond.

<u>Parker Head Road Bond</u>	<u>FY 21</u>	<u>FY 20</u>
Principal	\$185,714.29	\$185,714.29
Interest	\$10,297.86	\$12,795.72
Total of Payment Due	\$196,012.15	\$198,510.01
Selectmen and Budget Committee recommend \$196,012.15 LY - \$198,510.01		

Article 15. To see if the Town will vote to accept all State Road Urban-Rural Initiative

Special Town Meeting Warrant – September 12, 2020

Program (URIP) Funds, into the Special Road Maintenance Account (also known as the State Road Account) and to authorize the Board of Selectmen, with the advice of the Road Commissioner and Road Committee to make expenditures out of this account for road repairs (capital improvements) and cost shares with Maine DOT for minor collector road projects.

Selectmen, Road Committee, and Road Commissioner recommend approval

Article 16. To see if the Town will vote to authorize the Board of Selectmen to grant utility easements for utilities crossing under Town Roads. Installations shall comply with the requirements set forth by the Board of Selectmen and Road Commissioner.

Selectmen, Road Committee, and Road Commissioner recommend approval

Article 17. To see if the Town will vote to authorize the Winnegance River Herring Commission to sell the fishing rights of Winnegance Lake and waters leading thereto for the 2021 season.

Selectmen and Winnegance River Herring Commission recommend approval

Article 18. To see if the Town will vote to maintain its exclusive river herring (*Alosa aestivalis* & *Alosa pseudoharengus*) harvest rights and allow the Center Pond River Herring Committee to manage the harvest and sale of river herring captured at Center Pond within the guidelines of an approved management plan for the 2021 season.

Selectmen and Center Pond River Herring Committee recommend approval

Article 19. To see what sum the Town will vote to appropriate from Surplus available as of July 1, 2020 to reduce taxes.

Selectmen and Budget Committee recommend \$800,000.00 LY - \$700,000.00

The projected Surplus balance on July 1, 2020 is \$1,672,984.02. The actual surplus balance on July 1, 2019 was \$1,551,984.02.

Article 20. To see what sum the Town will vote to appropriate from Surplus available as of July 1, 2020 to pay for abatements and applicable interest granted during FY 21.

Selectmen and Budget Committee recommend \$3,500.00 LY - \$3,500.00

Article 21. To see if the Town will vote to set the salary for each of the following town officials and establish wage budgets for the Administrative Assistant, Assessing Field Inspectors and CAD Sketcher, Deputy Town Clerk, Election Clerks/Warden, EMT Administrator, Transfer Station Supervisor and Attendant, Fire and Rescue Responders, and Patrol Officers.

Position	FY 21 Request <i>(1.6% COLA)</i>	FY 20 Appropriation <i>(2.8% COLA)</i>
First Selectman	\$6,000.00	\$6,000.00
Second Selectman	\$5,500.00	\$5,500.00
Third Selectman	\$5,500.00	\$5,500.00
Town Administrator*	\$63,500.00	\$57,671.00
Administrative Assistant (\$17.27/hr, LY \$17/hr)	\$17,961.00	\$18,115.00
Registrar of Voters	\$1,016.00	\$1,000.00
Tax Collector	\$35,560.00	\$35,000.00
Treasurer	\$14,815.00	\$14,580.00
Town Clerk	\$15,240.00	\$15,000.00

Special Town Meeting Warrant – September 12, 2020

Deputy Town Clerk (\$15.24/hr, LY \$15/hr)	\$2,795.00	\$2,750.00
Code Enforcement Officer*	\$58,000.00	\$52,795.00
LPI Alternate (<i>New position</i>)	\$1,200.00	0.00
Assessing Field Agent (\$25.40/hr, LY \$25/hr) & CAD Sketcher (\$21.34/hr, LY \$21/hr)	\$10,110.00	\$9,950.00
Police Chief*	\$67,600.00	\$62,915.00
Patrol Officers (2 @ \$19.31/hr, LY \$19/hr)	\$20,565.00	\$20,240.00
Constable	\$930.00	\$915.00
Animal Control Officer	\$6,096.00	\$6,000.00
Harbor Master*(See note below)	\$0.00	\$5,500.00
Road Commissioner	\$7,631.00	\$7,510.00
Fire Chief*	\$11,000.00	\$8,225.00
Assistant Fire Chief	\$3,556.00	\$3,500.00
Rescue Chief	\$8,130.00	\$8,000.00
EMT Admin. (\$17/hr, LY \$18.35/hr)	\$34,646.00	\$34,100.00
Rescue Responders Stipend* (Standby \$4.06/hr, Response \$13.21/hr, LY - \$4/hr, \$13hr)	\$76,200.00	\$75,000.00
Fire Responders Stipend	\$20,320.00	\$20,000.00
Fire Warden	\$762.00	\$750.00
Deputy Fire Wardens (Divided by 3 Wardens)	\$1,733.00	\$1,705.00
Emergency Management Director	\$1,321.00	\$1,300.00
Moderator	\$660.00	\$650.00
Election Clerks Stipend (\$12.70/hr, LY \$12.50/hr)	\$3,050.00	\$3000.00
Health Officer	\$870.00	\$855.00
Librarian	\$14,026.00	\$13,805.00
CATV Station Manager	\$11,025.00	\$10,850.00
Recreation Stipends (Divided between 5 members)	\$2,710.00	\$2,665.00
Transfer Station Supervisor & Attendants (\$18.50 & \$16.65/hr, LY \$15.47/hr & \$13.63/hr)	\$53,000.00	\$38,800.00
TOTAL	\$583,028.00	\$550,146.00

*Positions reviewed for an increase effective FY21, unrelated to the COLA, are indicated by *.*

Salaries were reviewed for the following positions: Town Administrator, Code Enforcement Officer, Fire Chief, Police Chief, Transfer Station Supervisor, and Transfer Station Attendant. The Harbormaster's Salary will be funded from the Harbor account in FY21 and going forward. The LPI Alternate is newly funded, but not a new position. This position provides coverage for the Code Enforcement Officer to manage plumbing permits in his absence. This was formerly a mutual-aid collaboration between Phippsburg and the Town of West Bath. The cost-of-living increase of 1.6% was recommended by the Selectmen and Budget Committee which coincides with the Social Security COLA for FY 21.

Article 22. To see what sum the Town will vote to raise and appropriate for salaries and wages set by Article #22.

Selectmen and Budget Committee recommend \$583,028.00, LY - \$550,146.00

Article 23. To see if the Town will vote to appropriate an \$18,000.00 distribution from the H.M. Payson investment funds to reduce the Maine State Retirement expense.

Selectmen and Budget Committee recommend approval

This account was established in 2015 with funds from MSRS previously managed by the State.

Article 24. To see what sum the Town will vote to raise and appropriate for each of the following Insurances and Benefits.

<u>Account</u>	<u>FY 21</u>	<u>FY 20</u>
Payroll Taxes (FICA/Medicare)	\$51,510.00	\$49,025.00
Workers Compensation Insurance	\$21,000.00	\$29,284.00
Risk Pool & Public Officials Liability	\$31,250.00	\$28,600.00
Municipal Health Insurance	\$20,000.00	\$18,630.00
Maine State Retirement	\$4,100.00	\$5,60.00
Fire/Rescue Disability Insurance	\$1,500.00	\$1,400.00
Volunteer Accident Insurance	\$400.00	\$352.00
TOTAL	\$129,760.00	\$132,891.00

Selectmen and Budget Committee recommend \$129,760.00

The expected expense for Maine State Retirement is \$22,100.00 however the H.M. Payson distribution of \$18,000 will offset this expense, reducing the request to \$4,100.00.

LY - \$5,600.00. Workers Comp decreased significantly and may continue in this trend.

Article 25. To see what sum the Town will vote to raise and appropriate for Town Administration expenses.

Selectmen and Budget Committee recommend \$85,260.00 LY - \$84,800.00

Article 26. To see if the Town will vote to approve overdrafts of the following FY 2019 accounts in the amounts listed:

<u>Account</u>	<u>Amount</u>	<u>Reason</u>
Administration	\$1,810.01	Computer Services Expenses
Town Hall Maintenance	<u>\$2,818.39</u>	Outside Contractor Repairs
Total	\$4,628.40	

Selectmen and Budget Committee recommend \$4,628.40) LY - \$0.00

The Administration Account overage was mainly due to expenditures for computer services being expensed from two accounts, both established for the same purpose. The one stand-alone account was not tied to the Administration account, and thus, not tracked. FY19 saw a lot of increases to the cost of operating our system software safely, while maintaining accessibility. The Town purchased a new website platform, a server, and began a staggered replacement of all (12) machines at Town Hall. The Administration account balances for FY19 revealed overages in three budget lines, but mostly in Computer Services, (the first contract payments to GovOffice, and the unforeseen cost of the migration of the old website data).

The Town Hall Maintenance overage was due to the following unexpected expenses in FY19 "Outside Contactors" budget line item: hot water heater replacement, septic pump repair, and several months of paying contracted rates for cleaning, before hiring a custodian.

Article 27. To see what sum the Town will vote to raise and appropriate for Internet Services shared by the Town Hall and Fire Department.

Selectmen and Budget Committee recommend \$3,100.00 LY \$0.00 (New Account)

Special Town Meeting Warrant – September 12, 2020

Funding for internet service in past years was provided by franchise fees paid by the cable TV provider, we have used the last of these funds.

Article 28. To see what sum the Town will vote to raise and appropriate for each of the following Assessing Accounts:

<u>Account</u>	<u>FY 21</u>	<u>FY 20</u>
Assessing Agent Contract	\$49,200.00	\$48,300.00
Mapping and Associated Costs	\$3,000.00	\$3,000.00
TOTAL	\$52,200.00	\$51,300.00

Selectmen and Budget Committee recommend \$52,200.00 LY - \$51,300.00

The request is increased to reflect the COLA increase of 1.6%

Article 29. To see what sum the Town will vote to raise and appropriate for legal expenses.

Selectmen and Budget Committee recommend \$15,000.00 LY - \$15,000.00

Article 30. To see what sum the Town will vote to raise and appropriate for expenses related to the Town's next Comprehensive Plan, due October 6, 2021.

Selectmen and Budget Committee recommend \$4,000.00 LY - \$2,000.00

Costs include Mid Coast Economic Development District facilitation, printing, postage, administrative support, and consultants.

Article 31. To see what sum the Town will vote to raise and appropriate for the operation and maintenance of the Town Hall.

Selectmen and Budget Committee recommends \$15,500.00 LY - \$16,000.00

The Town Hall maintenance expenses will cover some overdue projects. The Salary for the Custodian also comes out of this account at 17.27/hr, LY 17.00/hr

Article 32. To see what sum the Town will vote to raise and appropriate for the Town Hall Capital Reserve account, used for major repairs, new equipment, construction, maintenance.

Selectmen and Budget Committee recommend \$2,000.00 LY - \$2,000.00

Article 33. To see what sum the Town will vote to raise and appropriate for the Technology Capital Reserve account, pursuant to 30-A MRSA § 5802, for new computers, phones, hardware, software, and upgrades.

Selectmen and Budget Committee recommend \$3,000.00 LY - \$12,000.00

FY20 saw the replacement of the phone system, several computers and their related components, operating system upgrades and the SQL conversion of our municipal software (TRIO).

Article 34. To see what sum the Town will vote to raise and appropriate for the Selectmen's Contingency fund for expenditures not budgeted for in any specific account.

Selectmen and Budget Committee recommend \$10,200.00 LY - \$5,000.00

The increase to this request reflects the expense of holding Town Meeting outdoors.

Article 35. To see what sum the Town will vote to raise and appropriate for the purchase, installation, and repair of Enhanced 9-1-1 road signs.

Selectmen and Budget Committee recommend \$850.00 LY - \$850.00

Article 36. To see what sum the Town will vote to raise and appropriate for support of the Phippsburg Community Access Television (PCATV) channel.

Selectmen, Budget Committee, and PCATV Committee recommend \$4,500.00

LY - \$4,500.00

Article 37. To see what sum the Town will vote to raise and appropriate for the Maine Pre-Trial work program, and the County Jail work program.

Selectmen and Budget Committee recommend \$1,500.00 *LY - \$2,500.00*

FIRE AND RESCUE DEPARTMENTS

Article 38. To see what sum the Town will vote to raise and appropriate for operational utility expenses of telephone, lights, heat, water treatment, and alarm system at the Fire Station.

Selectmen, Budget Committee, and Fire Chief recommend \$12,000.00 *LY - \$5,000.00*

The Fire Department took a decrease in the FY20 budget to assist the mil rate, and needed to raise their request for this year.

Article 39. To see what sum the Town will vote to raise and appropriate for the Fire Department General Account for vehicle fuel, fire equipment, repairs, cellular phones, clerical work, and supplies.

Selectmen, Budget Committee, and Fire Chief recommend \$25,000.00 *LY - \$20,750.00*

The Mileage Reimbursement account was rolled into this account in FY20.

Article 40. To see what sum the Town will vote to raise and appropriate for the Rescue Department Account for vehicle fuel, rescue equipment, repairs, cellular phones, clerical work, and supplies.

Selectmen, Budget Committee, and Rescue Chief recommend \$25,200.00 *LY - \$20,000.00*

Article 41. To see what sum the Town will vote to raise and appropriate for the Fire/Rescue Capital Improvement Reserve Account, pursuant to 30-A MRSA § 5801, for future purchases of fire or rescue equipment and vehicles.

Selectmen, Budget Committee, and Fire Chief recommend \$25,000.00 *LY - \$25,000.00*

Article 42. To see what sum the Town will vote to raise and appropriate for the Emergency Management Account.

Selectmen, Budget Committee, and EMA Director recommend \$300.00. *LY - \$600.00*

POLICE DEPARTMENT

Article 43. To see what sum the Town will vote to raise and appropriate for the Animal Control Officer Operations Account.

Selectmen, Budget Committee, and ACO recommend \$2,700.00 *LY - \$2,000.00*

Article 44. To see what sum the Town will vote to raise and appropriate for operation of the Police Department.

Selectmen, Budget Committee and Police Chief recommend \$33,700.00 *LY - \$25,800.00*

The FY21 budget includes a new line item for administrative support with time-consuming

reporting, as well as an increased training budget, other increases are marginal.

Article 45. To see what sum the Town will vote to raise and appropriate for the Police Capital Improvement Reserve Account, pursuant to 30-A MRSA § 5801, for the purpose of purchasing a Police Department Vehicle.

Selectmen, Budget Committee, and Police Chief recommend \$13,000.00 LY - \$9,000.00
Planning for the next Police Interceptor SUV replacement in FY24 and the Interceptor Cruiser in FY26-27.

Article 46. To see what sum the Town will vote to raise and appropriate for the Parking Enforcement Officer Operations Account.

Selectmen, Police Chief and Budget Committee recommend \$4,243.00 LY - \$2,000.00
Chief Skroski requested an increase for this account in order to provide Parking Enforcement seven days a week (formerly, 5 days a week) from June to Labor Day. This increase covers hiring, training, fees, uniform and the required physical, etc. in addition to wages, so that Parking Enforcement is covered appropriately, ensuring the Town's Patrol Officers will be available to deal with all other issues that arise in Town. Additionally, the Town Landings will be covered, which has been the subject of multiple requests recently. This issue was also discussed with the Public Safety Advisory Committee this past year.

Article 47. To see if the Town will authorize the transfer of the annual state subsidy for parking enforcement to the Parking Enforcement Operations Account to be appropriated for expenses.

Selectmen and Police Chief recommend approval.
The State Bureau of Parks & Lands also authorizes a Parking Enforcement subsidy which will be \$8,000.00 for the 2020 summer season (LY \$7,500.00).

TOWN ROADS

Article 48. To see what sum the Town will vote to raise and appropriate for each of the following Road Maintenance accounts.

<u>Account</u>	<u>FY 21</u>	<u>FY 20</u>
Highway- General	\$72,000.00	\$65,000.00
Tar	\$20,000.00	\$20,000.00
TOTAL	\$92,000.00	\$85,000.00

Selectmen, Road Commissioner and Budget Committee recommend \$92,000 LY \$85,000.00

Wages for the summer road maintenance crew comes out of this account. (\$21.00/hr & \$19.50/hr LY \$18.91/hr & 17.35/hr)

Article 49. To see what sum the Town will vote to raise and appropriate for the Winter Road Maintenance account.

Selectmen and Budget Committee recommend \$400,000.00 LY \$385,000.00
Winter maintenance contracts will increase by approximately 1.5%.

Article 50. To see what sum the Town will vote to raise and appropriate for the Road Capital Reserve Account pursuant to Title 30-A MRSA § 5801, to fund major road repairs, construction, overlays of Town roads.

Selectmen, Budget Committee and Road Committee recommend \$405,000.00.

LY - \$425,000.00

Please see the Road Committee's Five-Year Plan on page 148 of the Town Report, outlining the road work recommended for the next five years.

HEALTH, WELFARE, AND SANITATION

Article 51. To see what sum the Town will vote to raise and appropriate for General Assistance.

Selectmen and Budget Committee recommend \$5,000.00 LY - \$5,000.00

Article 52. To see what sum the Town will vote to raise and appropriate for operation of the Town Transfer Station.

Selectmen and Budget Committee recommend \$205,300.00 LY - \$208,000.00

On July 14, 2020, the Selectmen took a straw poll vote to gauge the sentiments of residents with regard to curtailing the use of the loose-packed recycling containers at the Town Hall parking lot, and making the Transfer Station the only drop-off point. These containers are particularly expensive as they are transported many more times than the compacted recycling, and there was significant abuse of the containers, often used for regular garbage and bulky waste. The vote was overwhelmingly in favor of getting rid of the containers at Town Hall, which decreases the Transfer Station budget.

Article 53. To see what sum the Town will vote to raise and appropriate for the Transfer Station Capital Improvement Reserve Account, pursuant to 30-A MRSA § 5801, for major construction, equipment, and repairs at the Town Transfer Station.

Selectmen and Budget Committee recommend \$2,500.00 LY - \$12,000.00

The long-awaited replacement of the recycling compactor was completed in FY20.

PRESERVATION, PLANNING, AND CONSERVATION

Article 54. To see what sum the Town will raise and appropriate for the operation and maintenance of the Phippsburg Community Garden.

Selectmen, Community Garden Committee and Budget Committee recommend \$500.00

LY - \$0.00

Article 55. To see what sum the Town will vote to raise and appropriate to fund the operations of the Center Pond Fishway.

Selectmen, Budget Committee, and Center Pond River Herring Committee recommend \$3,000.00 LY - \$3,000.00

Wages for the Fishway Tender come from this account. (\$17.27/hr, LY \$17.00)

Article 56. To see what sum the Town will vote to raise and appropriate for the Shellfish Conservation Account.

Selectmen, Budget Committee and Shellfish Conservation Commission recommend \$6,000.00 LY - \$2,000.00

Wages for the Shellfish Warden come from this account (\$17.27/hr, LY \$17/hr) The Shellfish account is not producing as much revenue as before with the reduced number of licenses sold in town.

Article 57. Shall an ordinance entitled “Town of Phippsburg, Shellfish Conservation Ordinance, May 3, 2017 (as amended through May 3, 2018) be further amended as follows:

Town of Phippsburg
Shellfish Conservation Ordinance
May 3, 2017
Amended through May 3, 2018

~~Strike through~~ portions are deletions. Underlined portions are replacements. This is a replacement of entire section **8. NIGHT SHELLFISH HARVESTING**

~~8. **NIGHT SHELLFISH HARVESTING:** It is prohibited to harvest shellfish at night using an artificial light from April 1st through October 31st. Night shellfish harvesting using an artificial light is permitted from November 1st through March 31st for tide completion digging only. Tide completion digging pertains to evening tides only, when low water is one hour after sunset or earlier, allowing the harvester to complete the tide. Tide calculations shall be based on those for Portland Harbor without corrections for Phippsburg.~~

8. **NIGHT SHELLFISH HARVESTING:** It is prohibited to harvest shellfish at night using an artificial light from May 1st through September 30th. Night shellfish harvesting using an artificial light is permitted from October 1st through April 30th. Shellfish harvesters will be allowed to harvest using artificial light from 5:00 a.m. to 9:00 p.m.

The Shellfish Commission and Selectman recommend approval.

This amendment sets the actual times artificial light can be used, and increases the months allowed.

HARBORS, PUBLIC LANDINGS, AND TOWN LANDS MANAGEMENT

Article 58. Shall an ordinance entitled “Town of Phippsburg, Harbor Ordinance, May 15th, 2018 as amended through May 13, 2019 be further amended as follows:

Harbor Ordinance, Town of Phippsburg
May 15, 2018
Amended through May 13, 2019

~~Strike through~~ portions are deletions - Underlined portions are additions or replacements.

Section 8. ABANDONED MOORINGS:

A mooring may be considered abandoned and the location may be reassigned when:

A. The Harbor Commission or the Harbor Master is notified in writing by the owner of the mooring; or

B. The mooring is not registered with the Harbor Commission and the owner does not comply within thirty (30) days to written notice that registration is required; or

C. The mooring has not been used for twelve (12) months. Notice of an abandonment determination pursuant to this section shall be sent to the owner of the mooring via certified mail to the address listed on the mooring registration.

The Harbor Commission may remove and dispose of moorings considered abandoned as it deems necessary. A mooring owner may be held responsible for necessary expenses and fees associated with the removal of an abandoned mooring, plus an additional one hundred dollars (\$100) service charge. Placing a mooring in Phippsburg harbors is considered agreeing to these removal terms.

The Harbor Commission and Selectmen recommend approval

Article 59. To see what sum the Town will appropriate out of the Harbor Commission Account for the salary of the Harbor Master.

The Harbor Commission and Selectmen recommend \$7,500.00.

In the past, the Harbor Master's salary was raised from taxes in the Town's Salary article. In FY21, the income from mooring registrations will be appropriated to fund the salary.

\$1,000.00 of the increase is to cover the expense of the extra enforcement hours worked in FY20. LY - \$5,500.00.

Article 60. To see what sum the Town will vote to raise and appropriate for the Town Landings Maintenance account.

Selectmen, Budget Committee and Town Landings Committee recommend \$15,000.00

LY - \$4,000.00

The increase is due largely to repairs to the ramp needed at Meadowbrook Landing. This is estimated to be accomplished in 2-3 phases and Fiscal Years.

Article 61. To see if the Town will vote to rename the Meadowbrook Town Landing to the "George Bowker Memorial Landing".

This request was initiated by a Town resident and supported by the Town Landings Committee. Renaming the landing was the chosen memorial for all he gave to the Town and its residents. There is also a separate undertaking by private citizens to collect donations to place a Memorial Bench at the landing.

Article 62. To see if the Town will authorize the use of Town owned parcel: Map 042 Lot 010-01, better known as Cushman Field (Phippsburg Elementary School ballfield), as the site for a public walking path around the perimeter.

Cushman Field, next to the elementary school, is a town-owned parcel, managed by the Recreation Commission, who has long sought to bring a Walking Path to Phippsburg. The Walking Path project has gathered momentum in 2020 through cooperation with the Phippsburg Land Trust, fundraising, and personal donations.

LIBRARY

Article 63. To see what sum the Town will vote to raise and appropriate for the care, maintenance and operation of the Albert F. Totman Library.

Selectmen, Budget Committee, and Library Trustees recommend \$36,000.00

LY - \$35,000.00

Wages for the Library Custodian come from this account (\$20.32/hr, LY \$20.00/hr)

Article 64. To see what sum the Town will vote to raise and appropriate for the Albert F. Totman Library Capital Improvement Reserve account, pursuant to 30-A MRSA § 5801, for the purpose of major repairs and maintenance.

Selectmen, Budget Committee, and Library Trustees recommend \$4,500.00
LY - \$4,500.00

Article 65. To see if the Town will elect one trustee to the Albert F. Totman Library to serve a term of five years.

The Library Trustees recommend that Pauline J. Flemmings be nominated.

CEMETERIES, RECREATION & AGENCIES

Article 66. To see if the Town will elect one trustee for the Phippsburg Cemetery District, Inc. to serve a term of five years.

The Cemetery District recommends that incumbent Richard H. Wenzel be nominated.

Article 67. To see what sum the Town will vote to raise and appropriate for annual maintenance costs of Morningside, Reed, and Hillside cemeteries.

Selectmen, Budget Committee and Cemetery District Trustees recommend \$7,000.00
LY - \$7,000.00

Article 68. To see what sum the Town will vote to raise and appropriate for the Private Cemetery Maintenance Account.

Selectmen and Budget Committee recommend \$9,000.00 LY \$9,000.00

Article 69. To see what sum the Town will vote to raise and appropriate for the operating budget of the Recreation Commission.

Selectmen, Budget Committee, and Recreation Commission recommend \$10,000.00
LY - \$12,000.00

Article 70. To see what sum the Town will vote to raise and appropriate for the following Public Agencies:

Agency or Service	FY 21	FY 21	FY 20
	Agency Request	BC Recommends	Appropriation
American Red Cross	\$1,950.00	\$1,500.00	\$1,500.00
Bath Area Food Bank	\$1,700.00	\$1,700.00	\$1,500.00
Bath Area Senior Citizens	\$1,100.00	\$1,100.00	\$1,100.00
Bath Area YMCA	\$2,200.00	\$2,200.00	\$2,200.00
Big Brothers/Big Sisters	\$1,200.00	\$1,200.00	\$1,200.00
Catholic Charities (Dental Clinic)	\$2,800.00	\$2,800.00	\$2,800.00
Elmhurst	\$1,400.00	\$1,400.00	\$1,400.00
Health Equity Alliance	\$500.00	\$500.00	\$500.00
LifeFlight Foundation	\$555.00	\$600.00	\$600.00
Maine Public Broadcasting	\$300.00	\$300.00	\$300.00
Midcoast Maine Community Action	\$1,500.00	\$1,500.00	\$1,500.00
New Hope For Women	\$500.00	\$500.00	\$500.00
Oasis Free Clinic	\$500.00	\$1,000.00	\$500.00

Special Town Meeting Warrant – September 12, 2020

Respite Care	\$1,000.00	\$1,000.00	\$1,000.00
Spectrum Generations	\$1,800.00	\$1,800.00	\$1,800.00
Sweester	\$2,700.00	\$2,700.00	\$2,700.00
Tedford Shelter	\$600.00	\$600.00	\$600.00
TOTAL	\$22,305.00	\$22,400.00	\$21,700.00

Selectmen and Budget Committee recommend \$22,400.00. LY \$21,700.00

The following article must be voted by written ballot

Article 71. To see if the town will vote to increase the property tax levy limit of \$1,606,565.00 established for the Town of Phippsburg by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

Selectmen and Budget Committee recommend approval of this article.

This article will be needed only if the Selectmen-recommended amounts in this Warrant are increased by \$92,922 or if the amount to be taken from Surplus to reduce taxes is reduced by \$92,922 (Article 19).

Given under our hands this 2nd day of September, A.D. 2020:

J. Michael Young
Chair, Board of Selectmen

Julia M. House
Board of Selectmen

Christopher L. Mixon
Board of Selectmen

RETURN ON THE WARRANT

Phippsburg, Maine

Date: _____

Pursuant to the within warrant to me directed, I have notified and warned the inhabitants of said Town, qualified as herein expressed, to meet at said time and place, and for the purposes therein named, by posting an attested copy of said warrant at the

in said Town, being public and conspicuous places in said Town, on the _____ day of _____ A.D., 2020, being at least seven days before the meeting.

_____, Constable, Town of Phippsburg

FY 2021 BUDGET SYNOPSIS

Description	FY 2020 Assessment	FY 2021 Assessment	2020-2021 Difference	% Increase/decrease	
County Tax	\$ 1,178,941.00	\$ 1,230,064.00	\$ 51,123.00	4.34%	
School Tax	\$ 2,999,011.00	\$ 2,994,818.00	\$ (4,193.00)	-0.14%	

Municipal	Town Meeting 2019 (FY20) Final	REQUESTS Per BC/BOS FY21	BC 2019-2020 Difference	FY21 Requests PASSED at Town Meeting 2020	Notes
Administration	\$84,800.00	\$85,260.00	\$460.00		
Animal Control	\$2,000.00	\$2,700.00	\$700.00		
Assessing	\$51,300.00	\$52,200.00	\$900.00		
Benefit - Earned Time	\$3,000.00	\$0.00	(\$3,000.00)		
Benefits & Insurances	\$132,891.00	\$129,760.00	(\$3,131.00)		
CATV Ops	\$4,500.00	\$4,500.00	\$0.00		
Center Pond River Herr - CAP	\$10,000.00	\$0.00	(\$10,000.00)		
Center Pond River Herr - Ops	\$3,000.00	\$3,000.00	\$0.00		
Community Garden	\$0.00	\$500.00	\$500.00		
Comprehensive Plan	\$2,000.00	\$4,000.00	\$2,000.00		
E-911	\$850.00	\$850.00	\$0.00		
Emergency Management	\$600.00	\$300.00	(\$300.00)		
Fire & Rescue Capital	\$25,000.00	\$25,000.00	\$0.00		
Fire General	\$20,750.00	\$25,000.00	\$4,250.00		FY20 Mileage In Fire General Account- \$750
Fire Ops (Utilities)	\$5,000.00	\$12,000.00	\$7,000.00		FY21 Utilities account will come under Fire General
General Assistance	\$5,000.00	\$5,000.00	\$0.00		
Harbor Commission	\$0.00	\$0.00	\$0.00		
Internet TH & FD	\$0.00	\$3,100.00	\$3,100.00		
Legal	\$15,000.00	\$15,000.00	\$0.00		
Maine Pre-trial Work Program	\$2,500.00	\$1,500.00	(\$1,000.00)		
Parking Enforcement	\$2,000.00	\$4,243.00	\$2,243.00		
Police Capital	\$9,000.00	\$13,000.00	\$4,000.00		
Police Ops	\$25,800.00	\$33,700.00	\$7,900.00		
Private Cemetery	\$9,000.00	\$9,000.00	\$0.00		
Public Agencies	\$21,700.00	\$22,400.00	\$700.00		Requested: \$22,305.00 (Approved \$605 less)
Public Cemeteries	\$7,000.00	\$7,000.00	\$0.00		
Recreation Com	\$12,000.00	\$10,000.00	(\$2,000.00)		
Records Preservation *	\$0.00	\$0.00	\$0.00		
Rescue	\$20,000.00	\$25,200.00	\$5,200.00		
Road - Capital	\$425,000.00	\$405,000.00	(\$20,000.00)		
Debt Service - PH Road Bond	\$198,510.00	\$196,012.15	(\$2,497.85)		Debt Service - PH Bond complete In FY24
Roads - General	\$65,000.00	\$72,000.00	\$7,000.00		
Roads - Tar	\$20,000.00	\$20,000.00	\$0.00		
Roads - Winter	\$385,000.00	\$400,000.00	\$15,000.00		
Salaries	\$550,146.00	\$583,028.00	\$32,882.00		
Selectmen's Contingency	\$5,000.00	\$10,200.00	\$5,200.00		
Shellfish Commission	\$2,000.00	\$6,000.00	\$4,000.00		
Technology Capital	\$12,000.00	\$3,000.00	(\$9,000.00)		
Totman Library	\$35,000.00	\$36,000.00	\$1,000.00		
Totman Library Capital	\$4,500.00	\$4,500.00	\$0.00		
Town Hall Maintenance	\$16,000.00	\$15,500.00	(\$500.00)		
Town Hall Capital	\$2,000.00	\$2,000.00	\$0.00		
Town Landings Capital	\$0.00	\$0.00	\$0.00		
Town Landings Maint.	\$4,000.00	\$15,000.00	\$11,000.00		
Transfer Station	\$208,000.00	\$205,300.00	(\$2,700.00)		
Transfer Station Cap	\$12,000.00	\$2,500.00	(\$9,500.00)		
Abatements (\$)	\$3,500.00	\$3,500.00	\$0.00		
Center Pond Fish Capital (\$)	\$25,500.00	\$0.00	(\$25,500.00)		
Total to Raise - Taxes	\$2,418,847.00	\$2,470,253.15	\$51,406.15	\$0.00	

* Indicates a new account
 (\$) = Surplus - not included in Total to Raise through taxes

Breakdown of Municipal Raise and Appropriations				% Increase or Decrease	Mil Rates
Municipal	FY 20	FY 21	2020-2021 Difference		
Total appropriations:	\$2,447,847.00	\$2,473,753.15	\$25,906.15	1.06%	Mil Rate - 2018: \$8.94 Mil Rate - 2019: \$9.04
Raise from taxes:	\$2,418,847.00	\$2,470,253.15	\$51,406.15	2.13%	Mil Rate - 2020: \$9.14 Projected Mil Rate 2021 - \$9.14

Surplus Appropriated				LD1 - Under/Over
	FY19	FY 20	Est. Surplus FY21	
Reduce taxes:	\$ 865,000.00	\$ 700,000.00	\$ 800,000.00	LD1 FY19: Over Tax Levy Limit by \$204,783.00
Abatements:	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	LD1 FY20: Over the Tax Levy Limit by \$164,597
Center Pond Fishway	\$ 37,500.00	\$ 25,500.00	\$ 15,000.00	LD1 FY21: Over by
Auditor's ADJ	\$ 4,628.40	\$ -	\$ -	Overage to be ratified for the FY19 Budget
Total Surplus used: (A-3)		\$ 729,000.00	\$ 818,500.00	

Totals Raised Through Taxes (Requested Amounts)					
	FY 2020	FY 2021	Dif	% Difference	2021 Mil Rate Calc
RSU (R & A)	\$ 2,999,011.00	\$ 2,994,818.00	\$ (4,193.00)	-0.14%	\$ 4.72
County (R & A)	\$ 1,178,941.00	\$ 1,230,064.00	\$ 51,123.00	4.34%	\$ 1.94
Municipal (Raise)	\$2,418,847.00	\$2,470,253.15	\$ 51,406.15	2.13%	\$ 3.89
Sub Total	\$ 6,596,799.00	\$ 6,695,135.15	\$ 98,336.15	1.49%	\$ 10.56
Surplus to Red	\$ 700,000.00	\$ 800,000.00	\$ 100,000.00	minus	\$ 1.26
Total to Raise	\$ 5,896,799.00	\$ 5,895,135.15	\$ (1,663.85)	-0.03%	\$ 9.17

Overlay	\$ 96,177.00	\$ 67,176.00	If needed can reduce overlay by \$29,000 to keep Mil Rate at 9.14 but increase in property valuation should make up the difference.		
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To figure mil rate - take amount to be raised divided by valuation base

* - 2020 Valuation Base is from Line #6 of the TRIO Municipal Tax Rate Calculation Form - for FY 20 it was 642,577,388. Drop last 3 digits and it results in the amount raised per mil. In FY20 \$642,577 was raised per Mil.